

ANNUAL PROCUREMENT

PLAN 2024

(SUPPLEMENTAL BUDGET NO. 1)

(City Government of Pasig) Annual Procurement Plan FY 2024
 (Supplemental Budget No. 1)

DONATIONS

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-080	Donation for the Construction of Two (2) Deep Wells for Eastshine Residences and Hauzville Residences in Brgy. Plaza Aldea, Tanay Rizal	Office of the City Mayor	No	Competitive Bidding	Third to Fourth Quarter of CY 2023				GoP	33,324,290.80	33,324,290.80		
	TOTAL								33,324,290.80	33,324,290.80	-		

Prepared By

ATTY. BEA THERESE P. VILLANUEVA
 Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN
 BAC - Chairperson

Approved by:

VICTOR MA REGIS N. SOTTO
 City Mayor

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CONSULTANCY SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consultancy Services for the Flood Control Masterplan (Multi-Year Contract Agreement, Year 1 of 2)	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2024				GoP	35,417,984.00	35,417,984.00		
	TOTAL									35,417,984.00	35,417,984.00	-	

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CONSTRUCTION AND HEAVY EQUIPMENT

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-080	Procurement of Dump Truck for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	Competitive Bidding	First to Fourth Quarter of CY 2024				GoP	7,000,000.00		7,000,000.00	
	TOTAL									7,000,000.00	-	7,000,000.00	

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FLOOD CONTROL SYSTEM

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-020	Construction of Box Culvert and Road at Daang Banca, Brgy. San Andres, Cainta Rizal	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2024				GoP	29,566,513.17		29,566,513.17	
	TOTAL								29,566,513.17	-	29,566,513.17		

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BUILDINGS


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010	Procurement of Design and Build Services for the Housing Project (Multi-Year Contract Agreement, Year 1 of 2) in Tawiran, Brgy. Santolan, Pasig City	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2024				GoP	652,439,789.30		652,439,789.30	
1-07-04-010	Procurement of Design and Build Services for the Housing Project (Multi-Year Contract Agreement, Year 1 of 2) in Daang Banca, Brgy. San Andres, Cainta, Rizal	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2024				GoP	932,540,553.10		932,540,553.10	
1-07-04-010	Procurement of Design and Build Services (Demolition of Existing Structure within Pasig City Hall Compound and Construction of the New Pasig City Hall, Caruncho Ave., Brgy. San Nicolas, Pasig City (Multi-Year Contract Agreement, Year 1 of 3)	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2024				GoP	1,500,000,000.00		1,500,000,000.00	
	TOTAL									3,084,980,342.40	-	3,084,980,342.40	

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