## MINUAL PROCUREMENT

## PLAN 2024

(SUPPLEMENTAL BUDGET NO. 1)

(City Government of Pasig) Annual Procurement Plan FY 2024 (Supplemental Budget No. 1)
DONATIONS

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedi	ule for Each F	rocurement	Activity	T	Estimated Budget (Php)			Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity (Yes/No)	Procurement		Submission/ Opening of Bids		Contract Signing	Source of Fund	Total	MOOE	со	(Brief Description of Project/Program
	Donation for the Construction of Two (2) Deep Wells for Eastshine Residences and Hauzville Residences in Brgy. Plaza Aldea, Tanay Rizal	Office of the City Mayor	No	Competitive Bidding	Thii	rd to Fourth Q	uarter of CY 2	023	GoP	33,324,290.80	33,324,290.80		
	TOTAL									33,324,290.80	33,324,290.80	-	

ATTY. BEA THERESE P. VILLANUEVA
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN/ BAC - Chailperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2024 (Supplemental Budget No. 1)
CONSULTANCY SERVICES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Sched	ule for Each P	rocurement /	Activity		Est	Remarks		
(PAP)	PROGRAM/PROJECT	End-User	Procurement	Procurement	Ads./	Submission/	Notice of	Contract	Source of Fund	Total	MOOE	co	(Brief Description
			Activity		Posting of	Opening	Award	Signing					of Project/Program
			(Yes/No)		IB/REI	of Bids							
5-02-11-030	Consultancy Services for the Flood Control Masterplan (Multi-	Engineering Office	No	Competitive Bidding	Fire	st to Fourth Qu	arter of CY 20	024	GoP	35,417,984.00	35,417,984.00		
	Year Contract Agreement, Year 1 of 2)												
								***************************************					
	TOTAL							A		35,417,984.00	35,417,984.00	-	

ATTY. BEA THERESE P. VILLANUEVA
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BA BAC - Chairperson

Approved by:

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(City Government of Pasig) Annual Procurement Plan FY 2024 (Supplemental Budget No. 1)

CONSTRUCTION AND HEAVY EQUIPMENT

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedi	ule for Each P	Each Procurement Activity			Est	Remarks		
(PAP)	PROGRAM/PROJECT	End-User	Procurement	Procurement	Ads./	Submission/	Notice of	Contract	Source of Fund	Total	MOOE	co	(Brief Description
			Activity		Posting of		Award	Signing					of Project/Program
			(Yes/No)		IB/REI	of Bids							
1-07-05-080	Procurement of Dump Truck for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	Competitive Bidding	Firs	st to Fourth Qu	arter of CY 20	024	GoP	7,000,000.00		7,000,000.00	
								<del></del>					
						- Al Landers							
								7					
	TOTAL									7,000,000.00	-	7,000,000.00	

ATTY. BEA THERESE P. VILLANUEVA
Officer In Charge - Procurement Management Office

Recommended by:

Approved by:

City Mayor

Page 1 of 1

(City Government of Pasig) Annual Procurement Plan FY 2024 (Supplemental Budget No. 1)

MOTOR VEHICLES

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedule for Each Procurement Activity				Est	Remarks			
(PAP)	PROGRAM/PROJECT	End-User	Procurement	Procurement		Submission/	Notice of	Contract	Source	Total	MOOE	со	(Brief Description
			Activity		Posting of		Award	Signing	of Fund				of Project/Program
1-07-06-010	Purchase of Ambulance Vehicle with Basic Equipment	Office of the City Mayor	(Yes/No) No	Competitive Bidding	IB/REI Fire	of Bids st to Fourth Qu	arter of CY 2	L024	GoP	3,500,000.00		3,500,000.00	
								NAME OF THE OWNER O					
			×5										
	TOTAL									3,500,000.00		3,500,000.00	

ATTY. BEA THERESE P. VILLANUEVA
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2024 (Supplemental Budget No. 1)
FLOOD CONTROL SYSTEM

CODE	PROCUREMENT	PMO/	Is this an Early	Mode of	Schedu	ule for Each P	rocurement	Activity		Estimated Budget (Php)			Remarks
(PAP)	PROGRAM/PROJECT	End-User	Procurement Activity	Procurement	Ads./ Posting of	Submission/ Opening	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
			(Yes/No)		IB/REI	of Bids	35 8344-248334-2007						
	Construction of Box Culvert and Road at Daang Banca, Brgy. San Andres, Cainta Rizal	Engineering Office	No	Competitive Bidding	Firs	st to Fourth Qu	arter of CY 20	024	GoP	29,566,513.17		29,566,513.17	
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													0 - 100 - V0-52 - Talland - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1
	TOTAL									29,566,513.17		29,566,513.17	

ATTY. BEA THERESE P. VILLANUEVA
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C LATI-BAGAOISAN BAC - Chairperson

Approved by:

(City Government of Pasig) Annual Procurement Plan FY 2024 (Supplemental Budget No. 1)

BUILDINGS

CODE	CODE PROCUREMENT		Is this an Early	Mode of	Sched	ule for Each F	rocurement	Activity		Estimated Budget (Php)			Remarks
(PAP)	PROGRAM/PROJECT	End-User	ser Procurement Activity (Yes/No)	Procurement	Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	co	(Brief Description of Project/Program
	Procurement of Design and Build Services for the Housing Project (Multi-Year Contract Aggreement, Year 1 of 2) in Tawiran, Brgy. Santolan, Pasig City	Engineering Office	No	Competitive Bidding	Fir	st to Fourth Qu	arter of CY 2	024	GoP	652,439,789.30		652,439,789.30	
	Procurement of Design and Build Services for the Housing Project (Multi-Year Contract Aggreement, Year 1 of 2) in Daang Banca, Brgy. San Andres, Cainta, Rizal	Engineering Office	No	Competitive Bidding	Fir	st to Fourth Qu	arter of CY 2	024	GoP	932,540,553.10		932,540,553.10	
	Procurement of Design and Build Services (Demolition of Existing Structure within Pasig City Hall Compound and Construction of the New Pasig City Hall, Caruncho Ave., Brgy. San Nicolas, Pasig City (Multi-Year Contract Agreement, Year 1 of 3)	Engineering Office	No	Competitive Bidding	First to Fourth Quarter of CY 2024			GoP	1,500,000,000.00		1,500,000,000.00		
	TOTAL									3,084,980,342.40	-	3,084,980,342.40	**************************************

ATTY. BEA THERESE P. VILLANUEVA
Officer In Charge - Procurement Management Office

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN BAC - Chairperson

Approved by: